

**City of Biddeford's**  
***Safe & Affordable Homes for Healthy Families (SAHMF) Program***  
**Healthy Homes Grant Program Budget Narrative**

With funding from the FY 2022 HH Grant, the SAHMF Program aims to inspect 95 units for environmental health hazards, such as fire safety issues, mold, cold, structural issues, fall risk, and radon. The grant aims to invest HH funding in 70 units during the period of performance. SAHMF will have ONLY the following HH expenses, all of which are direct costs:

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<b>7. <u>Contracts and Sub-Grantees:</u></b>	<b>Total Cost:</b>	<b>\$ 361,875.00</b>
	HUD Share:	<b>\$ 361,875.00</b>
	Match:	<b>0.00</b>

7a **Healthy Homes Risk Assessments**. Contractor(s) will be engaged to perform risk assessments using the Healthy Homes Rating System (HHRS) in 95 housing units at an estimated cost of \$125 per inspection over the course of the grant (95 x \$125 = \$11,875. **Cost is 100% HUD share, 100% direct cost.**

7b **Healthy Homes Interventions (HUD share = 70 units receiving HH interventions)**. Contractors will perform HH interventions in an estimated 70 units that are also eligible for LHR assistance. The HH work in the estimated 70 HUD-funded units within the targeted census tracts in Biddeford will occur at an estimated per-unit cost of \$5,000. Total anticipated cost is **\$350,000.00** over the grant period. **Cost is 100% HUD share, 100% direct cost.**

<b>Grand Total Costs, City of Biddeford's SAHMF HH Program:</b>		<b>\$ 361,875.00</b>
	Total HUD Share:	<b>\$ 361,875.00</b>
	Total Direct Costs (100%):	<b>\$ 361,875.00</b>
	Total Admin Costs (0%):	<b>0.00</b>
	Total Match (0%):	<b>0.00</b>