

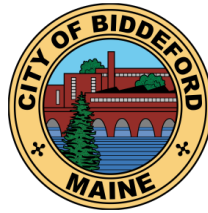
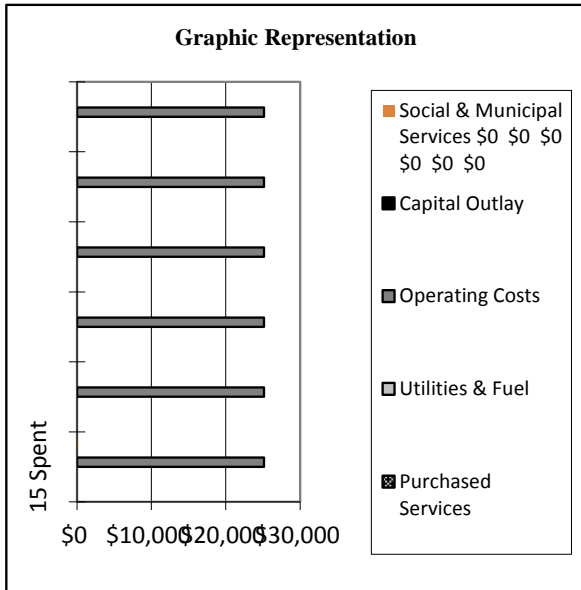
City of Biddeford, Maine

FY2018

Budget: Private Schools

Account Number: 21122

| | FY15 | FY16 | FY16 | FY17 | FY17 | FY2018 | | |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------|-----------------|------------------|
| | Spent | Budget | Spent | Budget | Yr to Date Spent thru 3/1/2017 | Dept Head | Manager's Rec | City Council Rec |
| Personnel Services: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchased Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Utilities & Fuel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Costs | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 |
| Capital Outlay | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Social & Municipal Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTALS: | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$0 |



| FRINGE BENEFIT IMPACT (Estimated): | |
|------------------------------------|------|
| FICA | \$0 |
| Workers Comp | \$0 |
| Health Insurance | \$0 |
| Retirement | \$0 |
| Unemployment | \$0 |
| Other Insurance | \$0 |
| # of Full Time Employees | 0.00 |

Total Fringe Benefit Impact \$0

| | FY17 Budget | FY18 Manager's Rec | Dollar Change | Percentage Change |
|-----------------------------|-----------------|-----------------------|------------------|----------------------|
| Personal Services: | \$0 | \$0 | \$0 | N/A |
| Purchased Services | \$0 | \$0 | \$0 | N/A |
| Utilities & Fuel | \$0 | \$0 | \$0 | N/A |
| Operating Costs | \$25,136 | \$25,136 | \$0 | 0.00% |
| Capital Outlay | \$0 | \$0 | \$0 | N/A |
| Social & Municipal Services | \$0 | \$0 | \$0 | N/A |
| TOTALS: | \$25,136 | \$25,136 | \$0 | 0.0% |

FY2018 Other Operating Costs

| Account Number | Description | FY15 | FY16 | FY16 | FY17 | FY17 | FY2018 | |
|-------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | | Spent | Budget | Spent | Budget | Yr to Date Spent | Dept Head | Mgr's Rec |
| 60799 | Transfer Out to Other Funds | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 |
| Totals | | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 | \$25,136 |



Fiscal Year 2018 Budget Request

April 14, 2017

Department: Private Schools

Account Title: Transfer Out to Other Funds

Department Number: 21122

Account Number: 60799

| FY2015 Actual | FY 2016 Budget | FY 2016 Actual | FY 2017 Budget | FY 2017 Est. Expended |
|------------------|-------------------|-------------------|-------------------|--------------------------|
| \$25,136.00 | \$25,136.00 | \$25,136.00 | \$25,136.00 | \$25,136.00 |

| FY-2018 Budget | Department Request | City Mgr Recommendation | Council Action | Increase (Decrease) |
|-------------------|-----------------------|----------------------------|-------------------|------------------------|
| | \$25,136.00 | \$25,136.00 | | \$0.00 |

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Transfer to supplement transportation of students at St. James School