

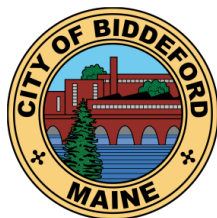
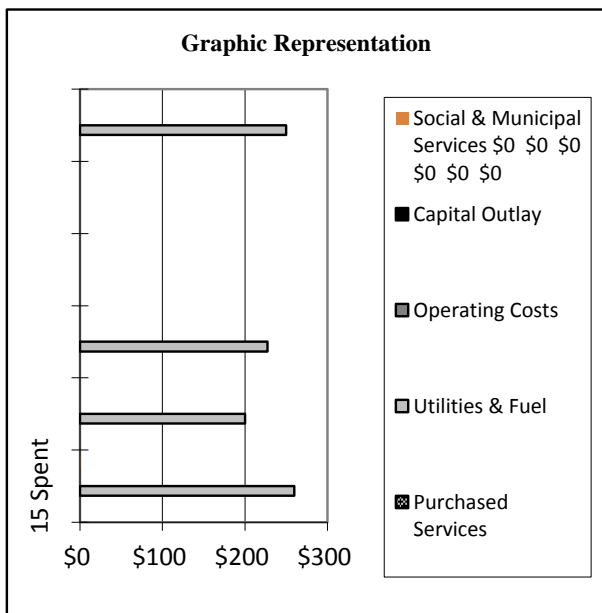
# City of Biddeford, Maine

FY2018

Budget: Hills Beach Fire Dept.

Account Number: 21143

	FY15	FY16	FY16	FY17	FY17	FY2018	
	Spent	Budget	Spent	Budget	Yr to Date Spent thru 3/1/2017	Dept Head	Manager's Rec
							City Council Rec
Personnel Services:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities & Fuel	\$260	\$200	\$227	\$0	\$0	\$250	\$0
Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social & Municipal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$260</b>	<b>\$200</b>	<b>\$227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>



Total Fringe Benefit Impact

FRINGE BENEFIT IMPACT (Estimated):	
FICA	\$0
Workers Comp	\$0
Health Insurance	\$0
Retirement	\$0
Unemployment	\$0
Other Insurance	\$0
# of Full Time Employees	\$0
<b>Total Fringe Benefit Impact</b>	<b>\$0</b>

	FY17 Budget	FY18 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	\$0	\$0	\$0	N/A
Purchased Services	\$0	\$0	\$0	N/A
Utilities & Fuel	\$0	\$0	\$0	N/A
Operating Costs	\$0	\$0	\$0	N/A
Capital Outlay	\$0	\$0	\$0	N/A
Social & Municipal Services	\$0	\$0	\$0	N/A
<b>TOTALS:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>

## FY2018 Personnel Services

Account Number	Description	FY15 Spent	FY16 Budget	FY16 Spent	FY17 Budget	FY17 Yr to Date Spent	FY2018	
							Dept Head	Mgr's Rec

## FY2018 Utilities & Fuel

Account Number	Description	FY15 Spent	FY16 Budget	FY16 Spent	FY17 Budget	FY17 Yr to Date Spent	FY2018	
							Dept Head	Mgr's Rec
60400	Electricity Expense	\$260	\$200	\$227	\$0	\$0	\$250	\$0
<b>Totals</b>		<b>\$260</b>	<b>\$200</b>	<b>\$227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>



## Fiscal Year 2018 Budget Request

April 14, 2017

**Department:** Hills Beach Fire Dept.

Account Title: Electricity Expense

Department Number:           21143

Account Number:           60400

FY2015 Actual	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 Est. Expended
\$259.67	\$200.00	\$227.24	\$0.00	\$0.00

FY-2018 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$250.00	\$0.00		\$0.00

This line covers electricity for this building.





## Fiscal Year 2018 Budget Request

April 14, 2017

**Department:** Hills Beach Fire Dept.

Account Title: Water Expense

Department Number:           21143

Account Number:           60401

FY2015 Actual	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 Est. Expended
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY-2018 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$0.00	\$0.00		\$0.00

This building does not have the water turned on.





## Fiscal Year 2018 Budget Request

April 14, 2017

**Department:** Hills Beach Fire Dept.

Account Title: Heating Fuel Expense

Department Number:           21143

Account Number:           60405

FY2015 Actual	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2017 Est. Expended
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY-2018 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$2,500.00	\$0.00		\$0.00

This line covers heating for this building.

At this time we are not heating the building. We use this facility for storage and has equipment in it that would be better to store in a building that is heated. Additionally it would be better for the building to have heat that we would maintain at the lowest setting on the furnace.

