

FINAL PROPOSED BUDGET YEAR 3 ACTION PLAN**JULY 1st, 2015 to JUNE 30th, 2016****Infrastructure**

Sidewalks \$ 109,274

Parks \$ 45,565

Housing

Housing Program \$ 109,274

Economic DevelopmentMicro Enterprise
Loan Program \$ 20,000**Social Services**

SMAA \$ 16,000

Meals On Wheels Program

MaineWay Inc. \$ 16,000

Representative Payee Program

Learning Works \$ 15,564

Graffiti Busters Program

Seeds of Hope
Neighborhood Ctr. \$ 10,000

Seeds of Hope Career Center

ArtVan \$ 4,000

ArtVan Program for Youths

ENGINE \$ 4,000

Design Apprenticeship Program

Administration \$ 87,419

Total \$ **437,096**