

*City of Biddeford, Maine*  
 FY2020 Revenue

Public Access Fund

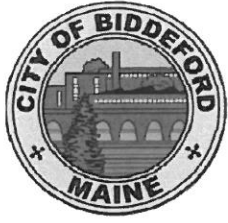
	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
						Dept Head	Manager's Rec
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses, permits and fees	\$277,439	\$268,000	\$290,876	\$260,500	\$0	\$280,000	\$280,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment income	\$263	\$200	\$346	\$195	\$527	\$700	\$700
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of fund balance	\$39,847	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$317,549</b>	<b>\$268,200</b>	<b>\$291,222</b>	<b>\$260,695</b>	<b>\$527</b>	<b>\$280,700</b>	<b>\$280,700</b>

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
<b>Licenses, Permits &amp; Fees</b>								
40130	Cable Franchise Excise Tax Rev	\$277,439	\$268,000	\$290,876	\$260,500	\$0	\$280,000	\$280,000
	Total licenses, permits & fees	\$277,439	\$268,000	\$290,876	\$260,500	\$0	\$280,000	\$280,000

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
<b>Investment Income</b>								
40500	Investment Income Revenue	\$263	\$200	\$346	\$195	\$527	\$700	\$700
	Total investment income	\$263	\$200	\$346	\$195	\$527	\$700	\$700

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
<b>Other Revenue</b>								
40559	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total other revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
<b>Use of fund balance</b>								
41199	Use of Fund Balance-non-CityGF	\$39,847	\$0	\$0	\$0	\$0	\$0	\$0



## Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Cable Franchise Excise Tax Rev

Department Number: 31138

Account Number: 40130

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$277,439.10	\$268,000.00	\$290,876.28	\$260,500.00	\$280,000.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$280,000.00	\$280,000.00		\$0.00

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



## Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Investment Income Revenue

Department Number:           31138

Account Number:           40500

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$262.58	\$200.00	\$346.12	\$195.00	\$700.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$700.00	\$700.00		\$0.00

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



## Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Use of Fund Balance-non-CityGF

Department Number: 31138

Account Number: 41199

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$39,847.00	\$0.00	\$0.00	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$0.00	\$0.00		\$0.00

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.