

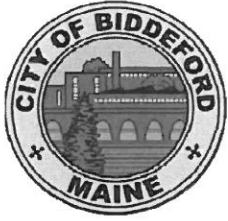
City of Biddeford, Maine

FY2020 Revenue

Route 111 Mill TIF Fund

	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
						Dept Head	Manager's Rec
Taxes	\$771,325	\$821,281	\$918,905	\$918,905	\$956,790	\$956,789	\$956,789
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of fund balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$771,325	\$821,281	\$918,905	\$918,905	\$956,790	\$956,789	\$956,789

Account Number	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
						Dept Head	Manager's Rec
Taxes							
40100 Current Property Tax Revenue	\$771,325	\$821,281	\$918,905	\$918,905	\$956,790	\$956,789	\$956,789
Total taxes	\$771,325	\$821,281	\$918,905	\$918,905	\$956,790	\$956,789	\$956,789



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Current Property Tax Revenue

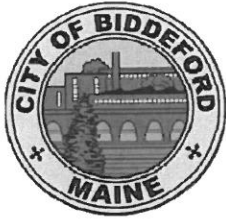
Department Number: 31179

Account Number: 40100

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$771,324.88	\$821,281.00	\$918,905.45	\$918,905.00	\$956,789.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$956,789.00	\$956,789.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Federal Share Grants Revenue

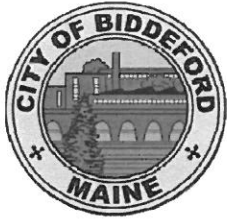
Department Number: 31179

Account Number: 40431

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$0.00	\$0.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Finance Director

Account Title: Miscellaneous Revenue

Department Number: 31179

Account Number: 40559

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$0.00	\$0.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.