

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-01

Project Description Form

Department Facilities Program City Hall-Regrade and Repave Parking Lot

	Est Total Cost	\$ 50,000	
Est. Cost FY 2020	\$50,000	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$50,000	Est City Share FY 2021 - 2024	\$0

1. Description of Project

Biddeford City Hall Parking lot is in poor condition and has been patched numerous times. Presently it has numerous cracks which allows for water to seep in and cause more pot holes.

2. Need for and Impact of Project

Parking lot is in poor condition

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-02

Project Description Form

Department Facilities Program City Hall-Restoration

Est Total Cost \$ 3,150,000

Est. Cost FY 2020	\$1,650,000	Est Cost FY 2021 - 2024	\$1,500,000
City Share 2020	\$1,500,000	Est City Share FY 2021 - 2024	\$1,500,000

1. Description of Project

Restoration of City Hall Building. This work would include restoration of the tower including structural work, repointing of brick , restoration of the stain glass windows , restoration of the clock, and exterior word trim on the lower sections of the building

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

Cost were obtained by a study conducted by Dennis Lachman Architect

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Total Project Cost	<u>\$1,650,000.00</u>	<u>\$1,500,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Non City Share	<u>\$150,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
City Share	<u>\$1,500,000.00</u>	<u>\$1,500,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-03

Project Description Form

Department Facilities Program City Hall-Window Replacement

Est Total Cost **\$ 50,000**

Est. Cost FY 2020	\$25,000	Est Cost FY 2021 - 2024	\$25,000
City Share 2020	\$25,000	Est City Share FY 2021 - 2024	\$25,000

1. Description of Project

Windows in City Hall have out lived their effective life. Most have lost the argon gas and do not open or close properly. Some of these windows fall open at time and are a safety hazard. Replacement of these windows will save energy and improve the appearance of the building.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

Presently there are funds set aside for the replacement of windows and the installation of a sprinkler system in city Hall and this will help complete the windows.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-04

Project Description Form

Department: _____ Facilities: _____ Program: Community Center-Card Access System

	Est Total Cost	\$ 15,500	
Est. Cost FY 2020	\$15,500	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$15,500	Est City Share FY 2021 - 2024	\$0

1. Description of Project

Installation of Card Access for all Exterior Doors

2. Need for and Impact of Project

This project would provide better control as to who has access to the building and to when they are allowed to have access. Access can be denied when someone has left employment. Or should be denied access.

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-05

Project Description Form

Department	Facilities	Program	Community Center-Heating Plant Replacement
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Est Total Cost		\$ 522,000	
Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$522,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$522,000

1. Description of Project

Replacement of the Oil Fired Steam System with Natural Gas fired condensing boilers this would require new piping and radiators. This project is necessary as the part of the present system has failed. And even with the installation of one new steam boiler it may not last more than several more seasons.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-06

Project Description Form

Department Facilities **Program** Community Center-Myrtle Street Parking Lot Paving

	Est Total Cost	\$ 60,000		
Est. Cost FY 2020	\$0		Est Cost FY 2021 - 2024	\$60,000
City Share 2020	\$0		Est City Share FY 2021 - 2024	\$60,000

1. Description of Project

Grade and pave Myrtle street parking lot

2. Need for and Impact of Project

Present parking lot is in in poor condition and in need of replacement

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

The present parking lot has been patched numerous times and continues to fall apart

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-07

Project Description Form

Department _____ Facilities _____ Program **Community Center-Oil Tank Removal**

Est Total Cost \$ 100,000

Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$100,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$100,000

1. Description of Project

The present 3000 gallon oil tank which was installed in 1994 is scheduled to be removed in 2024 Per State law.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

In discussion with Brian Phinney a high budget number was assigned because of the unknown conditions that may be found. Possible conditions may be contaminated soil or the tank up against the foundation. Actual costs may be much less depending on conditions.

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Total Project Cost	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100,000.00</u>
Non City Share	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
City Share	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100,000.00</u>

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-08

Project Description Form

Department	Facilities	Program	Community Center-Prospect Entrance Exterior Door Replacement
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	Est Total Cost	\$ 10,000	
Est. Cost FY 2020	\$10,000	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$10,000	Est City Share FY 2021 - 2024	\$0

1. Description of Project

The two exterior doors on the Prospect side of the building are not code compliant. They need to be larger to accommodate the gym space.

2. Need for and Impact of Project

Code Compliance

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-09

Project Description Form

Department: _____ Facilities: _____ Program: Community Center-Window Replacement

	Est Total Cost	\$ 250,000	
Est. Cost FY 2020	\$50,000	Est Cost FY 2021 - 2024	\$200,000
City Share 2020	\$50,000	Est City Share FY 2021 - 2024	\$200,000

1. Description of Project

Replacement of Windows

2. Need for and Impact of Project

Present windows were installed in the 1970's and are in poor condition, most of the Kalwall has started to deteriorate and the glass sections are single pane glass and are not energy efficient.

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-10

Project Description Form

Department: _____ Facilities: _____ Program: Fire Department-Apparatus Floor Resurfacing

Est Total Cost \$ 8,500

Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$8,500
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$8,500

1. Description of Project

This floor was originally resurfaced in 2012 because of slipping and safety issues. It has started to become worn and will need to be resurfaced within the next five years to continue to offer safety protection.

2. Need for and Impact of Project

this floor will have worn spots and need replacement to avoid workman's comp claims.

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-12

Project Description Form

Department: _____ Facilities: _____ Program: Fire Department-Building Roof Repairs

	Est Total Cost	\$ 20,000	
Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$20,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$20,000

1. Description of Project

Replacement of rubber roof. It has reached its lifespan and needs to be replaced. The section over the apparatus bay has been repaired twice since it was originally installed in 1990.

2. Need for and Impact of Project

Rubber membrane has been repaired multiple times and often leaks. Additionally we need repairs to the copper roof over the dining area. This area needs to have a redesign that allows the water to run away from the windows not onto them.

3. Consistency with the adopted plans or other related planning documents

At its life expectancy.

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

Richard Nadeau & Son, Inc.

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

Project Description Form

Department	Facilities	Program	Fire Department-Driveway/ Parking Lot Repairs and Replacement
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	Est Total Cost	\$ 200,000	
Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$200,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$200,000

1. Description of Project

The drive way at Central Fire Station has not been repaired or sealed since it was installed since 1990. It currently has large cracks throughout and is sinking in front of the apparatus doors. Catch basin are also caving in. additionally we need to pave additional areas for parking and for storage of our emergency response trailers. We have a lack of parking space especially when training with the Saco fire Department. The fire department has a training structure that needs to have paving placed around it.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-14

Project Description Form

Department: _____ Facilities: _____ Program: Fire Department-Repointing station brick work

Est Total Cost \$ 10,000

Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$10,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$10,000

1. Description of Project

The fire station is 31 years old and the brick work is in need of repair. Water has caused damage to the brick work and it is important that this issue gets addressed before it become a major concern.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-15

Project Description Form

Department: _____ Facilities: _____ Program: **May Field-Tennis Court Lights Conversion**

	Est Total Cost	\$ 16,950	
Est. Cost FY 2020	\$16,950	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$8,475	Est City Share FY 2021 - 2024	\$0

- 1. Description of Project**
Replace 8 1000 watt Metal Halide fixtures to LED Lights with Motion Detection to shut off lights when not in use.
- 2. Need for and Impact of Project**
Energy conservation
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 0
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- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**
This project will actually cost less as there is a rebate from Efficiency Maine for approximately 50 % of the cost of this project. There will also be a reduction in cost in electricity.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-17

Project Description Form

Department Facilities Program Public Works-City Radio Box

	Est Total Cost	\$ 4,000	
Est. Cost FY 2020	\$4,000	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$4,000	Est City Share FY 2021 - 2024	\$0

1. Description of Project

The City has requested that the use of the City's Radio box for the reporting of fire alarms be eliminated due to the poor condition of the Radio box system. A dialer to the outside would have to be installed and monitored by an outside service.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

The City has two Radio boxes one at the Fire Department and one at the Police Dispatch. Both are old and replacement costs is about \$30,000 each. Presently only some ccity builds and school buildings are on this system.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-18

Project Description Form

Department: _____ Facilities: _____ Program: Public Works-Cold Storage for Recycling Replacement

	Est Total Cost	\$ 100,000	
Est. Cost FY 2020	\$100,000	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$100,000	Est City Share FY 2021 - 2024	\$0

- 1. Description of Project**
Present Building is in poor shape and in need of replacement. Baled paper and card board is being exposed to the weather and getting wet.
- 2. Need for and Impact of Project**
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 0
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- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-19

Project Description Form

Department _____ Facilities _____ Program **Public Works-Heating System Replacement**

Est Total Cost \$ 45,000

Est. Cost FY 2020	\$0	Est Cost FY 2021 - 2024	\$45,000
City Share 2020	\$0	Est City Share FY 2021 - 2024	\$45,000

1. Description of Project

The phase three replacement or upgrade of the heating and air conditioning is for the administrative section of the Public works Garage. The present system is original to the building and by 2021 would have out lived its useful life. A new system would be more energy efficient.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 0 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

10. Other information

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00

FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

FAC-20

Project Description Form

Department: _____ Facilities: _____ Program: Public Works-Salt Barn Lean To Addition

Est Total Cost \$ 135,000

Est. Cost FY 2020	\$135,000	Est Cost FY 2021 - 2024	\$0
City Share 2020	\$135,000	Est City Share FY 2021 - 2024	\$0

1. Description of Project

There is a need for additional cold storage for items like seasonal equipment and trash containers, which are exposed to the weather.

2. Need for and Impact of Project

3. Consistency with the adopted plans or other related planning documents

4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)

FY 2015 \$ 0 FY 2016 \$ 0 FY 2017 \$ 0 FY2018 \$ 65,000 FY2019 \$ 0

5. New personnel, equipment, or supplies required

6. How project originated and how cost estimates were obtained

7. Any related department or city projects

8. Financing possibilities or potential grants

9. Justification of timing of project and segments (if applicable)

The original amount budget is not enough to cover the bids received, need additional funds to cover costs.

10. Other information

This lean-to would be approximately 50 ft. long and have two or three 12 ft. high bay doors on the front. The back wall would be one side of the salt barn.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Project Cost	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non City Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Share	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00